

National Fittings Limited					
S.F No. 112, Madhapur Road, Kaniyur, Karumathampatti Via, Suler Taluk, Coimbatore - 641659					
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Statement of Unaudited Financial Results for the Quarter ended 30th June'2021					
CIN : L29199TZ1993PLC008034		(Rs. in Lakhs except share data)			
	Particulars	Quarter ended			Year ended
		Unaudited	Audited	Unaudited	Audited
		30.06.2021	31.03.2021	30.06.2020	31.03.2021
1. Income from operations					
(a) Net sales (Net of Duties) / Income from Operations		893.60	1612.07	884.31	5114.58
(b) Other Income		14.93	46.52	19.27	121.21
Total Income from Operations		908.53	1658.58	903.58	5235.78
2. Expenditure					
a. Cost of material consumed		357.18	525.10	160.23	1462.64
b. Purchase of Traded Goods		12.93	19.42	3.77	35.07
c. Changes in inventories of finished goods, work-in-progress and stock-in-trade		(109.89)	(35.30)	209.95	338.52
d. Employee Benefits Expense		179.42	210.83	152.52	760.91
e. Finance Cost		20.02	20.95	27.00	98.34
f. Depreciation and amortization Expense		68.67	71.59	62.04	261.61
g. Consumption of Stores & Consumables		155.80	284.19	140.89	822.12
h. Other expenses		255.37	370.79	215.45	1221.63
Total Expenditure		939.49	1467.56	971.85	5000.83
3. Profit / (Loss) from Operations before exceptional items		(30.96)	191.02	(68.27)	234.95
4. Exceptional items		-	-	-	-
5. Profit/(Loss) from Ordinary activities before tax		(30.96)	191.02	(68.27)	234.95
6. Tax Expenses					
Regular Tax		-	29.43	-	36.28
MAT Credit availed		-	2.93	-	(3.92)
Tax for Earlier years		-	-	-	-
Deferred Tax (Income) / Expense		-	38.45	-	38.45
7. MAT Credit (utilised)		-	-	-	-
8. Net Profit/(Loss) from Ordinary activities after tax		(30.96)	120.21	(68.27)	164.14
9. Extra ordinary items (net of tax expense)		-	-	-	-
10. Profit/(Loss) for the period from Continuing Operations		(30.96)	120.21	(68.27)	164.14
11. Other Comprehensive Income (Net Tax)		-	-	-	-
(10 and 11)		(30.96)	120.21	(68.27)	164.14
13. Paid up equity share capital - Face value ` .10/-		908.32	908.32	908.32	908.32
14. Reserves Excluding Revaluation reserves					4226.34
15. Earning per share (EPS)					
a) Basic and diluted EPS before extraordinary items for the period `		(0.34)	1.32	(0.75)	1.81
b) Basic and diluted EPS after extraordinary items for the period `		(0.34)	1.32	(0.75)	1.81



Notes:

- 1) Previous Year and corresponding quarter figures have been regrouped wherever necessary.
- 2) Provision for Gratuity /Leave encashment has been made on estimated basis pending ascertainment on actuarial basis.
- 3) In accordance with IND-AS-18 (Revenue), GST is not included in Gross sales. Hence Revenue is presented exclusive of GST.
- 4) The above results were reviewed by the Audit Committee and approved by the Board of Directors at their meetings held on 30th July, 2021.
- 5) The Statutory auditors have carried out a limited review of the financial results for the quarter ended 30th Jun'2021. Their limited review report does not have any qualification/modification.
- 6) The Company does not have any exceptional or extraordinary item to report for the above periods.
- 7) The Company has taken into account potential impacts of COVID-19 in the preparation of the standalone financial results. Based on the information currently available there is no material impact on carrying amounts of inventories, goodwill, intangible assets, trade receivables, investments and other financial assets though management continues to monitor changes in future economic conditions. The impact of COVID-19 on the standalone financial results may differ from that estimated as at the date of approval of these standalone financial results.
- 8) In view of losses, no provision for tax has been made for the current quarter.

Place : Coimbatore
Date : 30.07.2021



For National Fittings Limited

A handwritten signature in black ink, appearing to be "A V Palaniswamy".

A V Palaniswamy
Managing Director
DIN:01817391

National Fittings Limited
Segment Reporting for the Quarter ended 30th Jun'2021.

(Rupees in lakhs)

	Quarter ended			Year ended
	Unaudited	Audited	Unaudited	Audited
	30.06.2021	31.03.2021	30.06.2020	31.03.2021
1. Segment Revenue				
(a) Outside India	562.56	925.69	675.15	3,515.55
(b) Within India	331.04	686.37	209.16	1,599.02
Total	893.60	1,612.07	884.31	5,114.58
2. Segment Results Profit/(Loss) before tax and interest from each segment.				
(a) Outside India	24.97	133.63	1.89	300.43
(b) Within India	24.17	109.92	5.77	198.55
Total	49.13	243.55	7.66	498.98
Less:				
(i) Interest	20.02	20.95	27.00	98.34
(ii) Other Un-allocable Expenditure net off	75.00	78.10	68.20	286.90
(iii) Un-allocable income	(14.93)	(46.52)	(19.27)	(121.21)
PROFIT BEFORE TAX	(30.96)	191.02	(68.27)	234.95

Notes on Segment reporting:

1. Segment Capital Employed not identifiable with the reported segment
2. Figures have been regrouped and reclassified wherever necessary.

Place: Coimbatore
 Date: 30.07.2021



For National Fittings

(Signature)

A.V. Palaniswamy
 Managing Director
 DIN:01817391